



Lutheran High School Athletics

Brief Financial Report for 2022-2023

Revenue = \$589,867

Player Fees	51.8%
Golf Tournament	6.6%
Ads	1.5%
Boosters	3.7%
Summer Strength	8.6%
Playoff Gate	3.2%
Gate	6.3%
Online Spirit Wear	1.6%
Concessions	3.5%
Rentals	1.2%
Other	12.0%

Expenses = \$604,466

Coaching Stipends	32.5%
Specific Program Operating/Banquets	25.6%
Uniforms	7.9%
Transportation	8.3%
Officials	7.0%
Golf Tourney	2.5%
Concessions	1.8%
HUDL	2.2%
CHSAA	1.8%
Playoffs	3.7%
Other	6.7%

Note: Athletic department salaries and facility rental are not included in athletic department expenses.

2023-2024 Participation Fees

Additional fees are required for participation in our athletic programs to help defray the cost of operating a quality opportunity for students. The participation fees cover the cost of the expenses listed in the financial report above. Fees cover the basic expenses of each individual sport.

Programs may offer additional fundraising opportunities to cover the cost of desired team items outside of the general operating expenses listed above (team trips, spirit wear, etc.).



Student-athletes are not eligible to participate in any regular season activities (including practice) until this fee has been submitted.

ACTIVITY	FEE
Football	\$600
Volleyball	\$500
Boys Soccer	\$500
Boys Golf	\$500
Softball	\$500
Spirit	\$500
Cross Country	\$500
Basketball	\$500
Wrestling	\$500
Baseball	\$500
Girls Soccer	\$500
Girls Golf	\$500
Track	\$500
Lacrosse	\$500
Girls Tennis	\$500

*FACTS will process the payment once the roster is complete.

**A refund, less a \$50 fee, will be given upon the approval of the Athletic Director if an athlete chooses not to participate within the first two weeks of the season. After two weeks, there will be no refund given.

For questions regarding athletic department finances and/or participation fees, please contact:

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