



# Lutheran High School Athletics

## **Brief Financial Report for 2022-2023**

\*2023-2024 financial report will be posted when available

**Revenue = \$589,867**

Player Fees	51.8%
Golf Tournament	6.6%
Ads	1.5%
Boosters	3.7%
Summer Strength	8.6%
Playoff Gate	3.2%
Gate	6.3%
Online Spirit Wear	1.6%
Concessions	3.5%
Rentals	1.2%
Other	12.0%

**Expenses = \$604,466**

Coaching Stipends	31.5%
Specific Program Operating/Banquets	25.5%
Uniforms	7.1%
Transportation	7.3%
Officials	5.6%
Golf Tourney	2.5%
Concessions	1.8%
HUDL	2.2%
CHSAA	1.4%
Playoffs	3.1%
Other	6.1%

*Note: Athletic department salaries and facility rental are not included in athletic department expenses.*



## 2024-2025 Participation Fees

Additional fees are required for participation in our athletic programs to help defray the cost of operating a quality opportunity for students. The participation fees cover the cost of the expenses listed in the financial report above. Fees cover the basic expenses of each individual sport.

Programs may offer additional fundraising opportunities to cover the cost of desired team items outside of the general operating expenses listed above (team trips, spirit wear, etc.).

Student-athletes are not eligible to participate in any regular season activities (including practice) until this fee has been submitted.

ACTIVITY	FEE
Football	\$625
Volleyball	\$525
Boys Soccer	\$525
Boys Golf	\$525
Softball	\$525
Spirit	\$525
Cross Country	\$525
Basketball	\$525
Wrestling	\$525
Baseball	\$525
Girls Soccer	\$525
Girls Golf	\$525
Track	\$525
Lacrosse	\$525
Girls Tennis	\$525

\*FACTS will process the payment once the roster is complete.

\*\*A refund, less a \$50 fee, will be given upon the approval of the Athletic Director if an athlete chooses not to participate within the first two weeks of the season. After two weeks, there will be no refund given.

For questions regarding athletic department finances and/or participation fees, please contact:

Rachelle Robbins – Athletic Director  
Lutheran High School  
303-841-5551  
rachelle.robbs@lhsparker.org